**Budget & Resource Plan (Summary)**

| **Resource Category** | **Description** | **Estimated Cost (USD)** | **Notes** |
| --- | --- | --- | --- |
| Personnel | Project team salaries and benefits | $500,000 | PM, developers, analysts, QA |
| Hardware & Infrastructure | Servers, network equipment | $100,000 | On-premises and cloud resources |
| Software Licenses | Development tools, third-party APIs | $50,000 | Includes licensing and maintenance |
| Training & Change Management | Workshops, documentation | $30,000 | User training and support |
| Contingency | Budget reserves for unforeseen costs | $50,000 | 10% contingency |
| **Total Estimated Budget** |  | **$730,000** |  |